EFPD
Budget for Central Registry
January through December 2025

Income	
43200 · Tax Revenue	36,506.00
Total Income	**36,506.00**
Expense	
General Fund	
62100 · Contract Services	2,160.00
62800 · Facilities and Equipment	12,100.00
65000 · Operations	5,475.00
65100 · Other Types of Expenses	10,571.00
68300 · Travel and Meetings	2,000.00
Total General Fund Expenses	32,306.00
Capital Fund	
80120 · Capital Purchase - Bldg	0.00
80130 · Capital Purchase - Equip	4,000.00
Total Capital Fund Purchases	4,000.00
Total Expense	**36,306.00**